

Shadow Lakes II Association

Fossil Footprints



from the Chairman of the Board
Wayne Kancler

I was born and raised in Chicago as were many of our members. I traveled in and around the entire city during my working years so I am more than familiar with many of the negatives associated with life in a large city. One of those negatives is defacing both public and private property with graffiti and "tagging" by gangs.

I began construction on my home in Shadow Lakes in 1994. In the 28 years that I have been here, until Wednesday 8/10/22 there has never had an issue with graffiti to Shadow Lakes' property.

On that Wednesday, it appears a few young men decided to "tag" a number of areas that included lift station control boxes, stop signs, bridge railings, playground equipment and Comcast equipment.

This is message to those few young men, and their parents, who were spotted in the areas of the graffiti. Although we do not have an eye witness to the actual acts, we do have camera footage of your presence in those areas as well as residents reporting your activity around the villages during the evening the vandalism occurred. We have filed a report with the Braidwood police department. If positively identified, we will prosecute. (See photo on page 2)

We know who you are and will be watching you the next time you are out and about Shadow Lakes.

I want to also send a notice out to the individual or individuals who have put sand bags in trash liners in the culvert (twice) that flows from Hawk Lake into Dinosaur Lake in what I assume is an effort to keep Hawk Lake at a higher water level. The height of the culvert was set by the Claypool drainage district. (See photos on page 3)

Shadow Lakes is part of the Claypool Drainage District, a government entity. It is illegal to intentionally obstruct the flow of the drainage system making your action subject to prosecution.

Our Association remains strong!

Congratulations to Joe Hudetz on his re-election and to Susan Knuth on her election to our Board of Directors! I look forward to working with Joe and Sue as well as with our two other Directors Beth Chappell and Fred Cowell as we all continue to serve our community.

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September 2022

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Association Office Hours

Monday-Saturday

10 am-3 pm

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FAX: 815-458-3697

E-mail address: sl2hoa@yahoo.com

Association Web Site Address:
www.shadowlakesassociation.com

Association Manager—Wayne Kancler

Office Supervisor—Ranae Damaschke

Security Phone (815) 953-2010

Maintenance Emergency Phone:
(815) 666-5701 (available 24 hours)

TREASURER/ARCHITECTURE

2023 Budget-Our attorney is working with the Braidwood City attorney on our disputed sewer charges. We are not yet near a decision and matters may have to go to court. We have been paying a reduced amount versus what the city is billing us but accruing funds for an eventual settlement. In our budgeting efforts, we are assuming the unknown and budgeting for an increase in dues of about 8%--this is a worse case scenario. We have also reduced over \$100,000.00 of individual budget line items to help keep the increase in dues as low as possible. We have time before the end of the year to reduce this percentage with rational agreement between the parties and therefore reduce Association Dues for 2023 but this may drag on into next year. So, even though our budget will look upsetting, we have ways of making adjustments after we have a final agreement. **There will be no special assessment for 2022.**

Current Financials Actual July ending financials are very close to our 2022 Budget and our bank reserves are solid and able to withstand any negative results from our Braidwood sewer disputes.

Governing Documents Review-The committee has finished the Rules and Guideline review and will be presenting our proposals to the Board for acceptance or modification and a vote at our next board meeting. Next we will move to By Laws.

Quick Response Teams-We will have a training season for existing and new Village team members this fall. Talk about a time when we have to be prepared. All are welcome and exact dates and times will be published.

Joe Hudetz , Director



SAFETY/CODE ENFORCEMENT

Greetings,

Another summer has gone by. So I am reminding everyone of some important information.

Night Time Safety. As we move into the fall and winter months our days will be getting shorter with darkness arriving earlier each day. It is more important than ever to be cautious as you walk and drive our roads. When walking at night wear light colored, or better yet, reflective clothing. Drivers please be sure your head and tail lights are in working order and are turned on at dusk. The same light rules apply to golf carts. Failure to have and use working lights on your golf cart is subject to a Class A fine of \$100.00.

Reckless or Negligent Driving. Illinois Rules of the Road require all motor vehicles be driven in a safe manner at all times. In Shadow lakes, this rule not only applies to autos, trucks and motorcycles but also to golf carts. This year we have had three instances of reckless or negligent driving while intoxicated that resulted in golf carts being driven into the lakes. Two of the instances were on the nature trail and one off of the paved road. These “accidents” could have resulted in serious injury, or worse, drowning. Reckless driving is subject to a fine of \$100.00

Golf carts and Watercraft. When purchasing a golf cart or watercraft for Shadow Lakes, electric motors only are allowed in our lakes. Also yearly decals must be displayed on both sides of carts, both sides of pontoon, fishing boat or any other watercraft. Carts and watercraft must have decals along with your lot numbers. So if you buy a used cart or pontoon, please change numbers to your lot. I have seen many carts and watercraft without lot numbers or decals. Also you must have proof of insurance to purchase decals with limits of liability of \$100/300,000.

Vandalism. Any person committing vandalism to Shadow Lakes property is subject to a fine and cost of cleanup, repair and/or replacement of damaged property and arrest. Fine: Class X—\$200.00 Arrest and Prosecution.

Vehicle and traffic regulations. You cannot have a vehicle parked in Shadow Lakes with a plate registered greater than B Plate 8000 lbs. Warning Permitted: Fine: Class C \$50.00.

Fences. All property lines shall be kept free and open and no hedges or privacy fences shall be permitted. However, split rail fences may be constructed on the property lines. Chain link fences or enclosures are not allowed. Homemade dog runs are not allowed.

Property Upkeep. Maintaining your property. All lots whether occupied or unoccupied shall at all times be maintained in such a manner as to prevent them from becoming unsightly, unsanitary, a nuisance or a health hazard. If not maintained, the Association shall have the right following property notification through its Agents, Assigns and Employees to make lot comply with this requirement. The cost of such compliance shall be added to the annual assessment to which the responsible Member is subject. Neither the Association, nor any of its employees, agents, assigns or contractors shall be liable for any damage, Warning Permitted.

Sheds. Please check your sheds to see if they need any repairs or if a replacement is needed. Code enforcement will specifically be checking sheds in September and October. Sheds fall under the category of Property Upkeep.

Storage of Equipment. Storage of cycles, garden and lawn equipment and similar kinds of personal property MUST be kept in a shed when not in use in order to to keep the lot presentable.

Stay Safe, Don Stifter, Code Enforcement.



MAINTENANCE

Hi Everyone,

Well summer is winding down, but plenty of time to enjoy Shadow Lakes and all it has to offer. When you begin your cleanup, please remember to put your yard waste in paper bags and bring them to the burn area near the maintenance building.

Electronics, TV and Tires are not allowed in or near our dumpsters. You must bring those items to a recycling center for disposal. Visit Willcountygreen.com for those recycling centers.

Also Please DON'T flush anything other than human waste down your toilets. A Pump in our lift stations can cost anywhere from \$8,000 to \$15,000 to replace.

If you are having work performed by yourself or a contractor, all construction debris must be removed by the contractor or you need to purchase a "dumpster bag" and then call for removal of the bag.

Areas of the nature trail are being worked on such as sand in the beach area and clearing up brush.

Weed control will continue in areas to help to keep our channels open for boating and swimming. Hawk lake will not be included in the weed control this year. The weed boat will be in both lakes as needed. Weed cutter and rakes are available at the office for your use. No other weed treatment is allowed

Water will begin being turned off for the season in October.

Please check your properties for water leaks "AKA" toilets and faucets inside and out.

Our pools well be closing for the season after Labor day.

I also want to thank our maintenance people (Joe Kubalanza, John Kloth and Brad Cassem) for their outstanding work in some difficult times.

Hopefully this year has been a great year for everyone.

Fred Cowell (Maintenance Director)

ACTIVITIES

It is hard to believe the Summer of 2022 is coming to an end!

I would like to thank everyone that came out to our events this year, Your participation helps to make all the events successful and gives us the drive to keep putting on these amazing events year after year,.

With summer ending, we have a few events planned for the off season. We have some Bingos and our last big event for the season: Truck or Treat/Shadoween Party!

As always, please look for upcoming information on any of our events at the Shadow Lakes Website, the Shadow Lakes Activities Facebook Page, the Activity Board in the Amenity Center, the boxes by the dumpsters and ask the Activities staff.

I also encourage you to review the schedule and attend the other events scheduled by the Fishing Club and the Community Center Fund Raising Committee during this Fall/Winter season. We all work hard to create wonderful events for our community to enjoy.

Cassie Trinka

POAC—Property Owners Association Committee

Hello Everyone,

As we see summer winding down, just a few things to remember:

Golf Cart Safety—Remember, no child on lap, licensed drivers only, permit drivers need to be with a licensed driver.

Tips for getting ready for colder months— Check heat tape. If you live here in a park model, winterize if you leave for winter months.

POAC Rep—We will be taking applications for a POAC Rep for **TMV**. Please fill out your letter of interest to the office.

Thanks

Stay safe and Happy!

Sher Sohol, Chairperson



TIER 1 WATER TURN OFF PROGRAM

If you are Tier 1 Property Owners and had your water turned off during the winter.....

PLEASE RESPOND. The Maintenance Department will be turning OFF more than 400 water services during October.

Water will be turned OFF automatically according to the following Planned Schedule, unless we are notified by you in writing in advance.

- EV OCTOBER 2 THROUGH OCTOBER 8**
- FV OCTOBER 9 THROUGH OCTOBER 15**
- FC OCTOBER 16 THROUGH OCTOBER 22**
- TMV OCTOBER 23 THROUGH OCTOBER 29**



Check Box 1 . . . If your unit is ready to accept a water turn-off at your B-Box and the planned schedule is acceptable.



Check Box 2 If you prefer a date that is different from the Planned Schedule. A fee of \$25 and pro-rated water usage charges will be billed to your lot for this service.

Please return this form to the Association office by September 23, 2022 indicating how you want your water TURN-OFF handled.

Please turn my water OFF according to the Planned Schedule. My unit is prepared for SHUTOFF from the B-Box.

Please turn my water OFF on the following date: _____

Name: _____

Village and Lot # _____

Phone Number _____

WINTERIZING YOUR HOME OR PARK MODEL

What is winterization?

Winterization is the process of protecting the water system in your home. When outside temperatures are below freezing, water lines can freeze, expand and burst. The process of winterization consists of purging the water from the distribution system, sink traps and the water heater.

What preparations must be taken to set-up a home for winterization?

In setting up a home for winterization, several things must be done. Water heaters must have isolation valves on the hot and cold water lines. A bypass valve must be installed to connect the hot and cold water lines to facilitate flushing of lines. The water heater must have a means of draining the water inside it. Feed water lines under the home must have an isolation valve, check valve and vent valve. If all of these components are in place, the unit is ready for winterization. Some units come from the factory already set-up, while others must be modified.

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President Continued from page 1

I extend my thanks to Laura Koster who just completed her second term as a Director. We will miss the knowledge, experience and expertise that she brought to our Board.

With our legal counsel, we continue to work with the city to reach a solution that works for both Shadow Lakes and the City of Braidwood regarding the extreme increase in the cost of sewer usage. Beginning last March, the city doubled to cost of providing sewer usage. The increased billing cost would add nearly \$200,000.00 to our annual cost of running Shadow Lakes.

The proposed 2023 budget is included in this issue. Should we be unable to come to an agreement that returns that cost to the level prior to the March increase, we will need to be able to cover the additional \$200,000.00. Fiscal responsibility requires that we be prepared for such an increase.

Should we prevail in our negotiations with the city after we adopt a 2023 budget, our Covenants allow us to adjust an adopted budget by up to 15%, we would then be able to adjust an adopted dues increase downward if need be.

We will be discussing the proposed 2023 budget at the September POAC meeting.

IDOT is finally well underway with the Coal City Road/Illinois Route 129 intersection project. This project is still scheduled to be finished this fall.

With the exception of parts of Fossil Cove, Xfinity is available to all four villages. The latest report from Comcast is that over 100 members have signed up for Xfinity. Reliable high-speed internet has arrived at Shadow Lakes.

We are keeping a list of properties that have issues with the way the Comcast contractor left their property after installing the main lines. We have provided them with the current list and will continue to work with them to be sure any damage to a property is corrected.

Please remember that every lot has a 20 foot utility easement that is adjacent to the roadway, unless shown otherwise on an individual plat of survey. While we understand and appreciate the desire to beautify ones property, be aware that our Covenants allow the easement to be used for the installation, maintenance and operation of utilities, including natural gas, electrical service, telephone, radio and television transmission cables, and for the accessory right to locate guy wires, braces, or anchors or to cut, trim or remove trees and plantings wherever necessary upon such lots in connection with such installation, maintenance and operation.

As we near the unofficial end of summer at Shadow Lakes we are nearing the time of water turn-offs for our Tier 1 members. Be sure you complete and turn in the enclosed turn-off schedule sheet. If you do not specify a date in your scheduled week, turn-offs will start at the beginning of the week. You should review the article titled "Winterizing your home or Park Model". Avoid expensive damage to your property due to poor winterizing.

While the end of summer also ends many of the fine activities enjoyed such as our pool, beach, great fishing & boating, pot luck dinners and fish fries, Maui Wowi, golf cart movies and a fun filled Family Fest, the fall and winter months offer new kinds of fun. Many events are still planned by our Activities department, the Sportsmans Fishing Club and the Community Center Fundraising Committee. Some are listed in this issue but be sure to regularly check the bulletin boards, web site and the Activities Facebook page. We will also be sending reminders to those members who have signed up to receive text and email alerts. Fall and winter are also great times to enjoy the beauty of our wonderful nature trail.

As always, I extend my thanks to all of our dedicated employees, both full time and seasonal, the many volunteers who give of their time freely in order to keep our Association running throughout the year. A special thanks to the members of the POAC and the other Board Members who, without pay, dedicate their time and commitment to our community.

Have a great fall!

Wayne

WINTERIZING YOUR HOME OR PARK MODEL—Continued from page 4

Do I need Heat Tape or not?

If you are planning to leave your water on, then heat tape is a must. The home heating system must also be kept on with a setting of at least 55 degrees. The heat tape should protect the water line from the ground to the base of the home. The furnace will protect the water lines in the floor.

Do you need to install Heat Tape if the water is turned off and the water system is winterized?

Damage to water lines can occur with one night of freezing temperatures. By installing heat tapes and activating them in the fall, the water lines are protected from an unexpected freeze. When winterization is complete, heat tapes should be turned off. In the springtime, an unexpected late freeze can cause the same problems. When water is turned on in the spring, heat tapes should be turned on until the chance of freezing has passed. The exact dates are completely up to Mother Nature. Heat tapes should be left on to protect water riser, main shutoff valve and check valve.

What work is performed during winterization?

Before water is shut off, the water heaters must be turned off. If the water heater is allowed to drain before turning off power, damage to the heating element can occur. Water is shut off at the Buffalo-Box (AKA B-Box) which is located between the home and the street. The vent valve under the unit is opened in the riser to drain through the B-Box. The water heater drain is opened and the tank is drained of all possible water. Isolation valves on the water heater are closed and the bypass valve is opened. The main water valve is closed and an external pump is connected to the vent valve.

RV Antifreeze is then pumped through the water system, flushing both hot and cold water lines. While flushing, additional antifreeze is allowed to flow into the traps under the sinks. This will protect them from freezing. Toilets are also allowed to fill with antifreeze. Toilet tanks are allowed to drain and bowls maintain their antifreeze level. Upon completion of the winterization, heat tapes are disconnected, isolation and bypass valves are returned to original positions. Main feed water valve (gate valve) is typically kept in the closed position as a safety precaution and the vent valve closed. In the spring, the water is turned on at the B-Box. This allows the homeowner to have the water turned on at his at his convenience.

COMMUNITY CENTER FUNDRAISING COMMITTEE

Sandie & Cyndi
WE HOPE TO SEE YOU

Sept. 17, Saturday—4 o'clock

Fundraising Dinner

"TEX-MEX"

At the Community Center

Cost \$20.00 Per Person

**Flyer will give more details as to
food to be served, etc.**

Oct. 8, Saturday—4 o'clock

Dinner and "Murder Mystery"

At the Community Center

Cost \$25.00 Per Person

Nov. 6, Sunday—1 o'clock

"Game Show Day"

At the Community Center

No Charge

Dec. 4, Sunday—1 o'clock

"Christmas Fun Day"

And Ugly Sweater

At the Community Center

No Charge

Dec. 31, Saturday—1 o'clock

New Years Eve Celebration

At the Community Center

No Charge

WHAT HAPPENED TO THE SINGLE STREAM RECYCLING BIN?

Responding to suggestions from a number of our members, and in an effort to be environmentally friendly, the Association signed a service agreement with Waste Management to provide a container to handle single stream recycling.

Single stream recycling allowed us to place plastic bottles and containers, steel and aluminum food and beverage cans, paper, flattened cardboard & paperboard and glass bottles and containers all in one bin. There was no need to sort these items.

What wasn't allowed in this bin were bagged recyclables, plastic bags, plastic wrap & film, flexible packaging, polystyrene foam & plastic, food waste, food and beverage containers such as milk and juice cartons and wood.

The container, along with an additional sign listed what could and couldn't be placed in the bin. Information regarding proper recycling was in past issues of the Fossil Footprints, on our web site and addressed at both Board and POAC meetings.

Our cost was to be \$160.00 per month plus an environmental fuel charge. However, should the bin contain materials that were not allowed or contaminated materials we would be charged an additional contamination charge of \$96.00 per contaminated pickup. **In addition to the contamination charge, the entire bin load would be treated as regular waste and would not be recycled.**

Eight of the ten pickups since the program began were assessed the additional \$96.00 contamination fee.

As a result of the additional cost associated with this program and the fact that 80% of the items placed in the bin were never recycled, the Board unanimously decided to end the program.

We urge you to continue to recycle whenever you can. If you are full time resident, recycling bins are available at the Godly water plant behind Godly Park. If you are a part-time seasonal member, perhaps your town or village offers a recycling program.

WHY HAVEN'T YOU ENROLLED IN THE "DIAL MY CALLS" NOTIFICATION PROGRAM?

OF THE 942 PROPERTY OWNERS IN OUR ASSOCIATION, ONLY 485 HAVE SIGNED UP TO RECEIVE TEXT OR EMAIL NOTIFICATIONS REGARDING WATER ISSUES, SHADOW LAKES RULES AND REMINDERS, NEIGHBORHOOD WATCH ALERTS, UPCOMING MEETINGS AND PRESENTATIONS, SEVERE WEATHER ALERTS AND DAMAGE REPORTS, ETC.



FOR SALE

**ACCEPTING BIDS FOR SURPLUS GOLF CART
2005 EZGO ELECTRIC GOLF CART
CART RUNS BUT NEED NEW BATTERIES AND
HAS NO BACK SEAT
MINIMUM BID IS \$600.00 AND MUST BE
RECEIVED AT THE SHADOW LAKES OFFICE
ON OR BEFORE SEPTEMBER 15, 2022.
INCLUDE YOUR NAME, ADDRESS AND
CONTACT PHONE NUMBER WITH THE BID**



ASSOCIATION MANAGER NEEDED

In two years, we will be losing our current Association Manager. At the end of his current term, since he was elected to the Board of Directors in 2012, Wayne Kancler will have served our Association for 12 years. During most of that time, in addition to his duties, first as our Treasurer and then as our President, Wayne has also acted as the Association Manager responsible for the daily operations of our Association. He has done so without pay or compensation of any kind.

Wayne has announced that he will not be seeking reelection to the Board at the end of his current term and will also step away from his duties as Association Manager.

As a result, over the next year the Association will attempt to hire an Association Manager to work with Wayne and the other Board Members allowing for a two year transition for a new manager.

We are making this announcement first to anyone within our membership who has the qualifications and desire to fill the position of Association Manager. The position description, duties and responsibilities, educational/work experience, certifications/licenses and qualifications are as follows.

Summary-The Association Manager acts under the direction of the Board of Directors in the management of the Association complex in accordance with the Policies of the Association as outlined in its governing documents.

Duties and Responsibilities-Have a working knowledge of all aspects of the operation of the Association including, but not limited to:

- ◆ **General Office Administration-**Includes personnel, hiring, payroll, discipline, training, financial reporting, budget preparation, collection of monies owed to the Association, payment of monies owed by the Association, knowledge of insurance needs and requirements and a basic understanding of real estate transactions, computer and other office equipment. Interface with banking and legal professionals as well as all government entities
- ◆ **Common Grounds and Lakes, Buildings, Equipment and Infrastructure-**Guarantee the safe and efficient operation of all things related to Association property
- ◆ **Code Enforcement-**Investigate issues, disturbances and/or violations and resolve problems associated with existing rules and regulations. If necessary, work with local law enforcement
- ◆ **Social Activities-**Plan, schedule and coordinate safe and enjoyable activities and events for the enjoyment of our members and their families

To assist with these duties and responsibilities, the manager will work with department supervisors and employees, volunteers, members of the Property Owners Association Committee and the elected Board of Directors.

Qualifications- To succeed at this position you must be able to perform each essential duty with knowledge, skill and dedication. You should have a Bachelor's Degree, preferably in a business discipline, or the equivalent of five to seven years related experience in the listed areas of duties and responsibilities. You will have the ability to read, analyze and interpret general business and professional periodicals and journals as well as technical manuals and procedures and governmental regulations. You will have the ability to prepare reports, business correspondence and procedure manuals and instructions. You will have the ability to effectively present information and respond to questions from managers, employees, members, suppliers, contractors and the general public. You will attend regularly scheduled meetings of the Board and POAC reporting on the current financial and operational status of the Association.

Compensation will be directly effected by your qualifications and will be discussed during interviews and at the time of an offer of employment. Direct your interest and qualifications for this position to the Board of Directors thru the office.

Board of Directors



SHADOW LAKES SPORTSMAN FISHING CLUB

Hi Folks,

Our membership at this time is around 155 and more coming in.

Meetings have been subject to some changes but hopefully we will get back to our normal schedule.

Our recent Golf Cart Wash/Bake Sale and Scavenger Hunt were a great success. Our Kids Fishing Derby was postponed, but will be rescheduled to September 10. This year marks the return of the All Resort Fish Fry! It turned out to be a great success with over 120 in attendance. We thank the ladies and gentlemen who prepared the tables, the fish for frying and, of course, the men who fried the fish. This event is sponsored by the Sportsman Fishing Club. Thank you also for residents who attended and brought dishes.

Fishing roundtable provides information to our anglers on different ways to fish our waters. I want to thank Matt Virgili for his presentation on Ned Rig and how to use it in our lakes. I would also ask our club members, if you catch 8 to 12 in Black Bass to keep them and DO NOT put them back.

Just a reminder as the weather starts to change be aware of conditions, be cautious and keep using sun protection.

We will be adding Bluegills, 7" Perch and hopefully large Black Crappie, along with Red Ear 3 to 5 inch, 6 Tiger Muskie and good size Rainbow Trout and around 1,000,000 Minnows.

The Club is around 30 years old and has served our Shadow Lakes Community by maintaining and improving all types of fishing.

Our meetings are held on the 3rd Sunday of the month at either Amenity Center or Community Center, or if weather permits outside in the Pavilion. Coffee and donuts usually are available.

Please consider joining the club if you haven't already. We have a lot of fun at the meetings and our events.

I want to say thank you to our volunteers who make all of our club events possible.

President Fred Cowell

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- ✓ Auto Route Delivery
- ✓ Budget Billing
- ✓ Online Account Access

**Shadow Lakes II Association
2023 Proposed Budget**

	Lots	Rate	2023 Budget	%
40000 - Revenue				
41000 - Dues Revenue				
41100 - Tier 1 Dues	330	\$683.00	\$ 230,597.00	28.83%
41200 - Tier 2 Dues	116	\$1,774.89	\$ 139,229.24	10.86%
41300 - Tier 3 Dues	32	\$2,207.50	\$ 70,640.00	5.59%
41400 - Tier 4 Dues	376	\$1,766.00	\$ 664,016.00	52.91%
41500 - Tier 5 Dues	79	\$353.20	\$ 27,902.80	2.22%
Total 41000 - Dues Revenue (942)			\$ 1,198,125.04	95.47%
42000 - Other Revenue				
42100 - Gate Card Sales			\$ 2,500.00	0.20%
42110 - Boat & Golf Cart Stickers			\$ 11,000.00	0.88%
42120 - Fossil Footprints Ad			\$ 5,000.00	0.40%
42130 - Bank Interest			\$ 500.00	0.04%
42140 - Activities Income			\$ 1,500.00	0.12%
42150 - Misc. Income			\$ -	0.00%
43100 - Penalties on Unpaid Dues			\$ 5,000.00	0.48%
43110 - Interest on Unpaid Dues			\$ 9,000.00	0.72%
43120 - Violation Fine			\$ 4,000.00	0.32%
43130 - Disclosure Fees			\$ 5,000.00	0.40%
43140 - Lien Fees			\$ -	0.00%
43160 - Service Fee for Lot Mowing			\$ 1,000.00	0.08%
43180 - Rent Income			\$ 10,800.00	0.86%
43200 - Community Center Rental			\$ 500.00	0.04%
Total 42000 - Other Revenue			\$ 56,800.00	4.53%
Total 40000 - Revenue			\$ 1,254,925.04	100.00%
50000 - Administrative Expenses				
50000 - Administrative Expenses			\$ 2,300,000.00	18.33%
50010 - Book Expenses			\$ 2,000.00	0.16%
50020 - Office Expenses			\$ 500,000.00	3.99%
50030 - Office Supplies			\$ 500.00	0.00%
50040 - Computer Hardware			\$ 2,000.00	0.16%
50050 - Accounting Fees			\$ 1,000,000.00	7.96%
50060 - Advertising & Promotion			\$ 1,000,000.00	7.96%
50070 - Postal Services			\$ 2,000,000.00	15.94%
50080 - Legal Fees			\$ 10,000,000.00	79.61%
50090 - Bank Fees			\$ 10,000.00	0.08%
50100 - Telephones			\$ 4,000,000.00	31.87%
50110 - Postage/Shipping			\$ 2,000,000.00	15.94%
50120 - Office Supplies			\$ 3,000,000.00	23.91%

Shadow Lakes II Association 2023 Proposed Budget

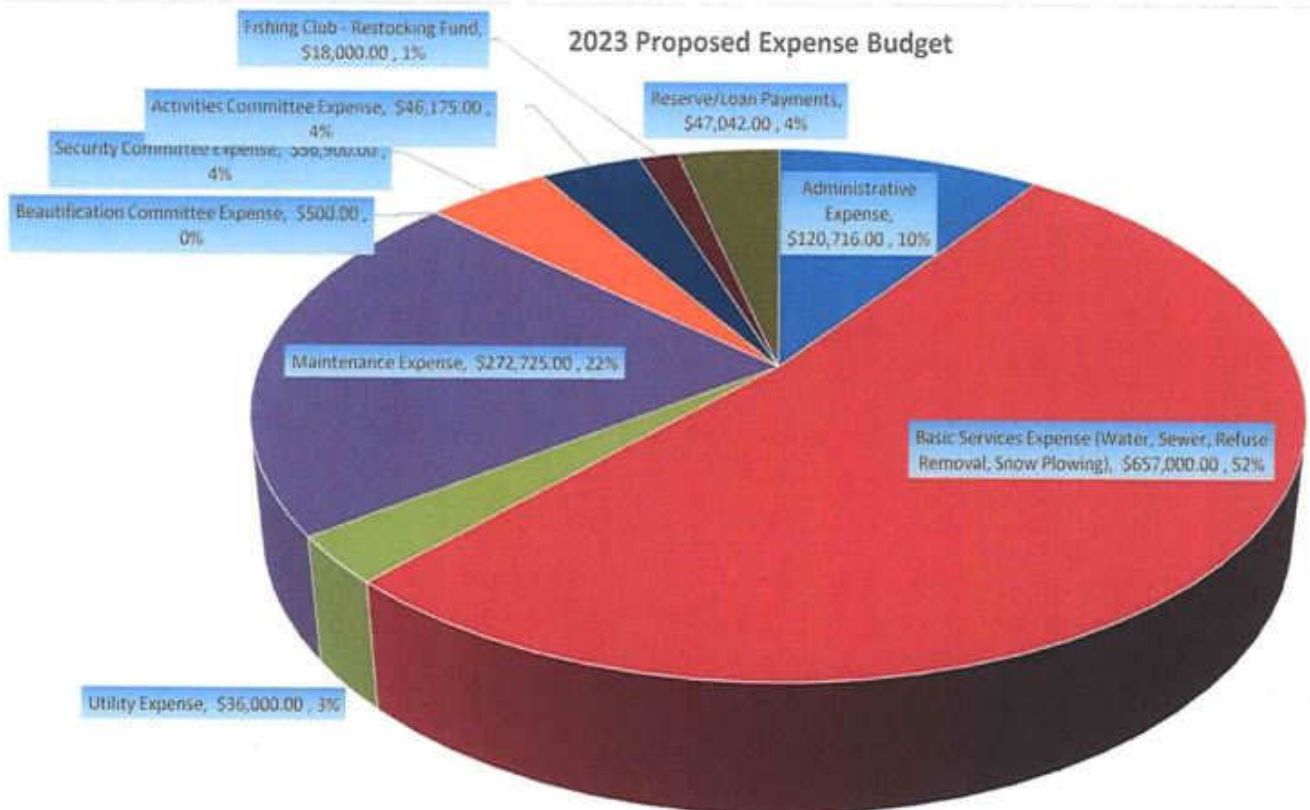
	Lots	Rate	2023 Budget	%
50032 - Copier Lease Fees			\$ 4,500.00	0.28%
50034 - Newsletter Postage Fee			\$ 2,500.00	0.15%
50035 - Income Tax Expenses			\$ 1,200.00	0.10%
50038 - Will County Real Estate Taxes			\$ 7,400.00	0.23%
50039 - Claycoed Drainage Taxes			\$ 2,500.00	0.40%
50043 - Misc. Admin. Expenses			\$ 5,000.00	0.40%
50044 - Administrative Capital Expenses			\$ 1,200.00	0.08%
50045 - Clerical Support Fees			\$ 1,500.00	0.15%
50046 - Insurance Expenses				
51001 - Property Insurance			\$ 18,000.00	3.81%
51002 - Umbrella Insurance Policy			\$ 1,000.00	0.10%
51003 - Directors & Officers			\$ 1,200.00	0.14%
51004 - Crime Insurance			\$ 750.00	0.06%
51005 - Inland Marine Insurance			\$ 1,700.00	0.14%
51006 - Workman's Comp. Insurance			\$ 2,400.00	0.19%
Total 51000 - Insurance Expense			\$ 18,750.00	1.49%
Total 50000 - Administrative Expenses			\$ 120,716.00	9.62%
60000 - Maintenance Expenses				
60001 - Maintenance Labor			\$ 94,000.00	7.49%
60002 - FICA-Maintenance			\$ 7,200.00	0.57%
60003 - SUI-Maintenance			\$ 500.00	0.07%
60004 - FUTA-Maintenance			\$ 600.00	0.05%
60005 - Maintenance Vehicle Insurance			\$ 1,100.00	0.09%
60006 - Fuel Expense			\$ 5,000.00	0.43%
60007 - Truck & Equip. Repairs			\$ 5,000.00	0.40%
60008 - Water System Repair			\$ 10,000.00	1.55%
60011 - Sewer Repair Bill			\$ 20,000.00	1.59%
60010 - Flood Maintenance			\$ 85,000.00	1.59%
60012 - Wood Deck Maint & Repair			\$ 1,200.00	0.10%
60013 - Nature Trail & Ex Boat Ramp			\$ 2,000.00	0.26%
60021 - Maintenance-Capex			\$ 1,500.00	0.12%
60022 - Change Maint. & Expens.			\$ 5,000.00	0.39%
60023 - Maintenance-Telephone			\$ 1,200.00	0.15%
60024 - Covers/Maintenance and Repairs			\$ 25,000.00	1.71%
60025 - Maintenance Light & Fees			\$ 12,000.00	0.91%
60026 - Maintenance-Capital Expenses			\$ 50,000.00	3.98%
60027 - Clothing & Personal Gear			\$ 500.00	0.04%
62000 - Basic Services Expense				
60008 - Water Bill			\$ 180,000.00	14.34%
60010 - Sewer Bill			\$ 403,000.00	32.11%
60012 - Refuse Removal			\$ 42,000.00	3.35%
60014 - Snow Removal			\$ 32,000.00	2.55%
Total 60000 - Maintenance Expenses			\$ 627,500.00	52.38%

Shadow Lakes II Association 2023 Proposed Budget

	Lots	Rate	2023 Budget	%
60000 - Utility Expenses				
60001 - Fuel/Heat Expense			\$ 9,500.00	0.78%
60002 - Electric Expense			\$ 24,800.00	1.91%
60003 - G.C. Electric Expense			\$ 1,000.00	0.14%
60004 - O.C. Heat Expense			\$ 1,200.00	0.10%
Total 60000 - Total Utility Expenses			\$ 26,500.00	2.03%
60015 - Outside Janitorial Service			\$ 10,000.00	0.80%
80018 - Amenity Center Maint. & Repairs			\$ 1,200.00	0.10%
60028 - Community Center Maint. & Repairs			\$ 600.00	0.05%
60029 - Erosion Abatement			\$ 5,000.00	0.40%
60030 - Tree Removal			\$ 5,000.00	0.40%
60031 - Chemical Weed Treatment			\$ 8,000.00	0.64%
Total 60000 - Maintenance Expenses			\$ 965,725.00	76.95%
69000 - Beautification Committee Expense				
69100 - Common Area Supplies			\$ 500.00	0.04%
Total 69000 - Beautification Committee Expense			\$ 500.00	0.04%
70000 - Security Committee Expenses				
70001 - Security Labor			\$ 35,000.00	2.75%
70002 - FICA-Security			\$ 2,500.00	0.20%
70003 - Bill-Security			\$ 300.00	0.02%
70004 - FLTA-Security			\$ 100.00	0.01%
70005 - Security Vehicle Gas			\$ 1,000.00	0.08%
70006 - Security Vehicle Maintenance			\$ 1,200.00	0.10%
70007 - Security Vehicle Insurance			\$ 1,100.00	0.09%
70008 - Security Truck license & fees			\$ 200.00	0.02%
70009 - Security Monitoring Fees			\$ 3,600.00	0.29%
70010 - Gate Maint. & Repair			\$ 5,000.00	0.40%
70011 - Security Telephone			\$ 800.00	0.06%
70012 - Clothing & Supplies			\$ 200.00	0.02%
70013 - Security Misc. Expense			\$ 1,000.00	0.08%
70014 - Security-Capital Expenses			\$ -	0.00%
Total 70000 - Security Committee Expenses			\$ 56,900.00	4.53%
80000 - Activities Committee Expenses				
80001 - Activity Dept. Labor			\$ 22,000.00	1.75%
80002 - FICA-Activities			\$ 1,700.00	0.14%
80003 - SUI-Activities			\$ 175.00	0.01%
80004 - FLTA-Activities			\$ 100.00	0.01%
80005 - Activities Clothing & Supplies			\$ 3,000.00	0.24%
80006 - Activities Phone			\$ 800.00	0.06%
80007 - Activities Advertising			\$ 100.00	0.01%
80009 - Outside Services			\$ 3,000.00	0.48%
80011 - Swimming Pool Supply & Chemical			\$ 4,000.00	0.32%

Shadow Lakes II Association 2023 Proposed Budget

	Lots	Rate	2023 Budget	%
80012 · Swimming Pool Maintenance			\$ 3,000.00	0.24%
80016 · Janitorial Supplies			\$ 1,200.00	0.10%
80017 · Activities Capital Expenses			\$ 2,000.00	0.16%
80019 · License & Fees			\$ 2,100.00	0.17%
Total 80000 · Activities Committee Expenses			\$ 46,175.00	3.68%
89000 · Fishing Club - Restocking Fund			\$ 18,000.00	1.43%
89002 · ComEd Rearing Pond				0.00%
Total Expenses			\$ 1,208,016.00	96.26%
Reserves				
Reserve Contribution			\$ 36,000.00	2.87%
Reserve-Vehicle Replacement			\$ -	0.00%
Reserve Dredging			\$ -	0.00%
Reserve Study			\$ -	
Ford F-150			\$ 4,700.00	0.37%
Esmark Lawn Mower-1			\$ 3,142.00	0.25%
Esmark Lawn Mower-2			\$ 3,200.00	0.25%
Total Reserves & Note Payments			\$ 47,042.00	3.75%
Total Expenses, Reserve Addition & Note Payments			\$ 1,255,058.00	100.01%
(Over)/Under Budgeted Revenue			\$ (132.96)	-0.01%





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September 2022



SCHEDULED MEETINGS FOR 2022

Property Owners Association Committee Meetings are held in the Community Center. Board of Directors meetings are held six times a year, including the Annual Meeting. Special Board Meetings will be held, as needed, and notices posted according to Association Bylaws. All Shadow Lakes, Lighthouse Cove & Boardwalk Bay Property Owners are invited and urged to attend these meetings. All meeting dates are subject to change.

POAC

April 23—9 am
 June 18—9 am
 Sept. 15—7 pm

BOARD OF DIRECTORS

March 19—9 am
 May 19—7 pm
 July 16—9 am
 Aug. 20—9 am
 (Budget meeting follows)
 Oct. 15 3 pm
 (Homeowners Annual Mtg.)

Nov. 19 9 am

No Meetings in December—Happy Holidays!

BOARD OF DIRECTORS

President

Wayne L. Kancler

Treasurer

Joe Hudetz
 Architecture

Secretary

Susan Knuth
 Security/Fossil Footprints

Director

Beth Chappell
 Activities/Beautification

Director

Fred Cowell
 Maintenance/
 Fishing Club

POAC MEMBERS

Chairman—Sher Sohol
EV111

Fisherman Village

Mary Landolina—FV30
 Marcia Baumgartner—FV205

Tully Monster Village

Mary Pittman—FC238
 OPEN

Fossil Cove Village

Betty Lou Linke—FC64
 Ron Wilczak—FC37

Explorer Village

Sue Kielnik—EV54
 Tom Stec—FV207

Lighthouse Cove

Larry Hughes—LHC228

Appeals—Pat Hintzel—TMV97